

**CITY OF ANCHORAGE, KENTUCKY  
ORDINANCE NO. 4, SERIES 2019**

**AN ORDINANCE ADOPTING THE CITY OF ANCHORAGE, KENTUCKY ANNUAL BUDGET FOR THE FISCAL YEAR JULY 1, 2019, THROUGH JUNE 30, 2020, BY ESTIMATING REVENUES AND RESOURCES AND APPROPRIATING FUNDS FOR THE OPERATION OF CITY GOVERNMENT**

**WHEREAS**, an annual budget and message has been prepared and delivered to the City Council; and

**WHEREAS**, the City Council has reviewed such budget proposal and made necessary modifications;

**NOW, THEREFORE, BE IT ORDAINED BY THE CITY OF ANCHORAGE, KENTUCKY, AS FOLLOWS:**

**SECTION I:**

That the annual budget for the fiscal year beginning July 1, 2019, and ending June 30, 2020, is hereby as follows:

**FY2020 Budget (July 1, 2019 - June 30, 2020)**

	<i>General Fund</i>	<i>Road Fund</i>	<i>Total All Funds</i>
<b>ESTIMATED REVENUE:</b>			
<i>Taxes</i>	\$2,611,150	\$0	\$2,611,150
<i>Other Income</i>	187,440	1,000	188,440
<i>Intergovernmental Revenue</i>	40,000	49,000	89,000
<i>State Grants</i>	900	0	900
<i>Extraordinary</i>	0	0	0
<i>Transfers In Road Fund</i>	0	375,360	375,360
<b>TOTAL ESTIMATED REVENUE:</b>	<b>\$2,839,490</b>	<b>\$425,360</b>	<b>\$3,264,850</b>
<b>APPROPRIATIONS:</b>			
<i>General Govt.</i>	\$578,820	\$0	\$578,820
<i>Finance &amp; Administration</i>	218,390	0	218,390
<i>Police Department</i>	1,020,760	0	1,020,760
<i>Public Works Department</i>	500,730	0	500,730
<i>Forestry Department</i>	31,670	0	31,670
<i>KLEFPF</i>	40,000	0	40,000
<i>Streets/Drainage</i>	0	425,360	425,360
<i>Transfers to Road Aid Fund</i>	375,360	0	375,360
<i>Extraordinary Projects</i>	0	0	0
<b>TOTAL APPROPRIATIONS:</b>	<b>\$2,765,730</b>	<b>\$425,360</b>	<b>\$3,191,090</b>
<i>Surplus (Deficit)</i>			
<b>Estimated Beginning Fund Balance:</b>	\$5,159,003	\$167,153	\$5,326,156
<i>Surplus (Deficit)</i>	73,760	0	73,760
<b>Estimated Fund Balance at End of Fiscal Year:</b>	<b>\$5,232,763</b>	<b>\$167,153</b>	<b>\$5,399,916</b>

**SECTION II:**

This ordinance shall take effect upon its passage and publication as required by law.

W. THOMAS HEWITT, MAYOR, CITY OF ANCHORAGE  
Renee Major, City Clerk