

**CITY OF ANCHORAGE, KENTUCKY  
ORDINANCE NO. 3, SERIES 2022**

**AN ORDINANCE ADOPTING THE CITY OF ANCHORAGE, KENTUCKY  
ANNUAL BUDGET FOR THE FISCAL YEAR JULY 1, 2022, THROUGH JUNE 30,  
2023, BY ESTIMATING REVENUES AND RESOURCES AND APPROPRIATING  
FUNDS FOR THE OPERATION OF CITY GOVERNMENT**

**WHEREAS**, an annual budget and message has been prepared and delivered to the City Council; and

**WHEREAS**, the City Council has reviewed such budget proposal and made necessary modifications;

**NOW, THEREFORE, BE IT ORDAINED BY THE CITY OF ANCHORAGE, KENTUCKY, AS FOLLOWS:**

**SECTION I:**

That the annual budget for the fiscal year beginning July 1, 2022, and ending June 30, 2023, is hereby as follows:

**FY2023 Budget (July 1, 2022 - June 30, 2023)**

	<i>General Fund</i>	<i>Road Fund</i>	<i>Total All Funds</i>
<b>ESTIMATED REVENUE:</b>			
<i>Taxes</i>	\$2,563,896	\$0	\$2,563,896
<i>Other Income</i>	248,284	350	248,634
<i>Intergovernmental Revenue</i>	43,000	49,000	92,000
<i>Grants</i>	315,745	0	315,745
<i>Extraordinary</i>	0	0	0
<i>Transfers In Road Fund</i>	0	154,250	154,250
<b>TOTAL ESTIMATED REVENUE:</b>	<b>\$3,170,925</b>	<b>\$203,600</b>	<b>\$3,374,525</b>
<b>APPROPRIATIONS:</b>			
<i>General Govt.</i>	\$755,817	\$0	\$755,817
<i>Finance &amp; Administration</i>	223,695	0	223,695
<i>Police Department</i>	1,153,190	0	1,153,190
<i>Public Works Department</i>	597,190	0	597,190
<i>Forestry Department</i>	34,045	0	34,045
<i>KLEFPF</i>	43,000	0	43,000
<i>Streets/Drainage</i>	0	203,600	203,600
<i>Transfers to Road Aid Fund</i>	154,250		154,250
<i>Extraordinary Projects</i>	0	0	0

<b>TOTAL APPROPRIATIONS:</b>	<u>\$2,961,187</u>	<u>\$203,600</u>	<u>\$3,164,787</u>
<i>Surplus (Deficit)</i>			
<b>Estimated Beginning Fund Balance:</b>	\$5,756,540	161,735	\$5,918,275
<i>Surplus (Deficit)</i>	209,738	0	209,738
<b>Estimated Fund Balance at End of Fiscal Year:</b>	<u>\$5,966,278</u>	<u>161,735</u>	<u>\$6,128,013</u>

**SECTION II:**

This ordinance shall take effect upon its passage and publication as required by law.

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Neil Ramsey, Mayor  
City of Anchorage

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Reneé Major, City Clerk  
City of Anchorage