

**CITY OF ANCHORAGE, KENTUCKY
ORDINANCE NO. 3, SERIES 2021**

**AN ORDINANCE ADOPTING THE CITY OF ANCHORAGE, KENTUCKY
ANNUAL BUDGET FOR THE FISCAL YEAR JULY 1, 2021, THROUGH JUNE 30,
2022, BY ESTIMATING REVENUES AND RESOURCES AND APPROPRIATING
FUNDS FOR THE OPERATION OF CITY GOVERNMENT**

WHEREAS, an annual budget and message has been prepared and delivered to the City Council; and

WHEREAS, the City Council has reviewed such budget proposal and made necessary modifications;

NOW, THEREFORE, BE IT ORDAINED BY THE CITY OF ANCHORAGE, KENTUCKY, AS FOLLOWS:

SECTION I:

That the annual budget for the fiscal year beginning July 1, 2021, and ending June 30, 2022, is hereby as follows:

FY2022 Budget (July 1, 2021 - June 30, 2022)

	<i>General Fund</i>	<i>Road Fund</i>	<i>Total All Funds</i>
ESTIMATED REVENUE:			
<i>Taxes</i>	\$2,391,427	\$0	\$2,391,427
<i>Other Income</i>	270,513	600	271,113
<i>Intergovernmental Revenue</i>	40,000	46,500	86,500
<i>Grants</i>	315,605	0	315,605
<i>Extraordinary</i>	0	0	0
<i>Transfers In Road Fund</i>	0	357,170	357,170
TOTAL ESTIMATED REVENUE:	\$3,017,545	\$404,270	\$3,421,815
APPROPRIATIONS:			
<i>General Govt.</i>	\$686,000	\$0	\$686,000
<i>Finance & Administration</i>	233,840	0	233,840
<i>Police Department</i>	1,100,560	0	1,100,560
<i>Public Works Department</i>	564,330	0	564,330
<i>Forestry Department</i>	35,645	0	35,645
<i>KLEFPF</i>	40,000	0	40,000
<i>Streets/Drainage</i>	0	404,270	404,270
<i>Transfers to Road Aid Fund</i>	357,170	0	357,170
<i>Extraordinary Projects</i>	0	0	0
TOTAL APPROPRIATIONS:	\$3,017,545	\$404,270	\$3,421,815
<i>Surplus (Deficit)</i>			
Estimated Beginning Fund Balance:	\$5,656,730	0	\$5,656,730
<i>Surplus (Deficit)</i>	0	0	0
Estimated Fund Balance at End of Fiscal Year:	\$5,656,730	0	\$5,656,730

SECTION II:

This ordinance shall take effect upon its passage and publication as required by law.

Neil Ramsey, Mayor
City of Anchorage

Renee Major, City Clerk
City of Anchorage